



**AGENDA**  
**ROCKLIN CITY COUNCIL**  
**SPECIAL COUNCIL-STAFF MEETING**

**MARCH 6, 2006**

**TIME: 8:00 AM**

**PLACE: Whitney Oaks Golf Club  
Banquet Room  
2305 Clubhouse Drive**

**[www.ci.rocklin.ca.us](http://www.ci.rocklin.ca.us)**

---

THE AGENDA POSTING EXCEPTIONS IN GOVERNMENT CODE SECTION 54952.2(B)(1)-(3) DO NOT APPLY TO SPECIAL MEETINGS. IF A MATTER IS NOT LISTED, THERE CANNOT BE DISCUSSION OR ACTION TAKEN.

In compliance with the Americans with Disabilities Act, the City of Rocklin encourages those with disabilities to participate fully in the public hearing process. If you have a special need in order to allow you to attend or participate in our public hearing process, please contact our office at 625-5560 well in advance of the public hearing you wish to attend so that we may make every reasonable effort to accommodate you.

This is not a timed agenda. The City Council may take up any item in any order. The public input portions will be limited to 20 minutes and will be the last item on the agenda.

**INTRODUCTION**

1. Meeting called to order at
2. Roll Call

Councilmembers:

City Personnel:

**ORDINANCE**

3. Second Reading & Publication: Ordinance No. 906 of the City Council of the City of Rocklin Authorizing an Amendment to the Contract Between the City Council of the City of Rocklin and the Board of Administration of the California Public Employees' Retirement System

4. Overview – The City Manager will summarize the goals and activities planned for the day.
5. Presentation on Benchmark Cities: The concept of benchmark comparisons will be introduced and potential benchmark cities will be discussed.
6. Presentation on Financial 5-year Projections and Past Revenue Performance Indicators
7. Long Range Service Delivery – Staff will present several issues for long-range service delivery in preparation for upcoming 5-year long term financial plan budget projections.
8. Presentation on New Revenue Ideas and Cost Containment Concepts
9. State of the City – During the lunch break, the City Manager will give a financial report and general update on current activities.
10. Presentation and discussion about public facility needs.
11. Progress Reports – Each Department Director will report on progress to date on prior year's work and plan assignments.
12. Issue Papers – In addition to the preceding discussion, policy issues that need to be considered for inclusion in the next fiscal year plan will be discussed. These include:
  - A. Implementation of Urban Tree Forest Program (Com. Dev.)
  - B. Code Compliance (Com. Dev.)
  - C. Quiet Zones at Railroad Crossings (Public Works)
  - D. Traffic Speed Reduction on Collector Roads Through the Use of Reduced Lane Width (Public Works)
  - E. Clover Valley Park Playground (CS&F)
  - F. Patrol Staffing Needs FY 06-07 (Police)
  - G. Community Policing Expansion FY 06-07 (Police)
  - H. Traffic Unit Expansion FY 06-07 (Police)
  - I. Hiring Plan (Fire)

13. Public Input

ADJOURNMENT:

14. Meeting adjourned at